Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00 EVAL. COST SCHEDULE TECHNICAL Met w/less effort EACunder >5% Ahead > 6 weeks EAC w/i 5% Green Within 6 weeks Meets Yellow EAC over 5-15% Behind 6-12 weeks Prob.s Solvable, Action Plan EAC over > 15% Behind >12 wk, Crit Path Not Meet, No Action Plan

SIP ID No.

GRC Objectives (In Bold Italic) / Milestones

COST

TECHNICAL PERFORM.

SCHEDULE

DESCRIPTION OF PROBLEM AND ACTION

UNSTATUSED MILESTONES

NONE

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL
Blue	EACunder >5%	Ahead > 6 weeks	Met w/less effort
Green	EAC w/i 5%	Within 6 weeks	Meets
Yellow	EAC over 5-15%	Behind 6-12 weeks	Prob.s Solvable, Action Plan
Red	EAC over > 15%	Behind >12 wk, Crit Path	Not Meet, No Action Plan

SIP ID No. GRC Objectives (In Bold Italic) / Milestones

COST

SCHEDULE

DESCRIPTION OF PROBLEM AND ACTION

PROPOSED MILESTONE DELETIONS, SIP TITLE AND FY CORRECTIONS

GRC Objective A8: Develop computing and testing tools to reduce aircraft engine design and development time.

2000A8.1 Develop ground and flight demonstration capabilities and methodologies for integrated airbreathing propulsion systems for experimental hypersonic vehicles and access to space.

4Q00 Late 1Q01

0140 PROPOSES THIS MILESTONE SHOULD BE ELIMINATED AS IT DUPLICATES A9.6 0140 B. Mader (PPO: Not in current APP Program Plan. Carryover

milestone from FY99 SIP, not removed in FY00 SIP review process.)

Recommend delete from SIP.

<u>GRC Objective A9:</u> Reduce the cost contribution of access-to-space propulsion systems and associated subsystems while improving their performance, life, function and operability.

4Q00

2000A9.6 Complete rocket-based combined cycle (RBCC) propulsion inlet, mixer-combustor, and integrated propulsion pod component validation for semi-axisymmetric vertical take-off systems.

Late 1Q01

In current APP Program Plan.

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL
Blue	EACunder >5%	Ahead > 6 weeks	Met w/less effort
Green	EAC w/i 5%	Within 6 weeks	Meets
Yellow	EAC over 5-15%	Behind 6-12 weeks	Prob.s Solvable, Action Plan
Red	EAC over > 15%	Behind >12 wk, Crit Path	Not Meet, No Action Plan

SIP ID No. GRC Objectives (In Bold Italic) / Milestones

COST

SCHEDULE

TECHNICAL

PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

PROPOSED MILESTONE DELETIONS, SIP TITLE AND FY CORRECTIONS

<u>GRC Objective H2:</u> For the combustion science and fluid physics disciplines, enable the research community to use gravity as an experimental variable.

2000H2.1 Complete development, testing and delivery of the

Combustion Module 2 (CM-2), along with one commercial and two scientific experiments, and prepare it for operation on STS-107.

4Q00 2Q00



STS-107 mission has been delayed to April of 2001. New CM-2 delivery date is August 2000. Project is on schedule to meet this date. 6000 M. Lester/A. Otero

Recommend approve schedule date change.

GRC Objective S1: Develop power, in-space propulsion, communication, and other advanced spacecraft technologies.

2000S1.4 Provide lithium-ion battery technology, in partnership with NASA/ Air Force Li Ion battery consortium, for the 2001 Mars Mission.



Was completed 1Q FY99. Credit for completion was taken in FY99, and therefore, it should not be in the FY00 GRC SIP. Recommend

remove from SIP.

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL COST SCHEDULE TECHNICAL Blue EACunder >5% Ahead > 6 weeks Met w/less effort FAC w/i 5% Green Within 6 weeks Meets Prob.s Solvable, Action Plan Yellow EAC over 5-15% Behind 6-12 weeks EAC over > 15% Behind >12 wk, Crit Path Not Meet, No Action Plan

SIP ID No. GRC Objectives (In Bold Italic) / Milestones

COST

SCHEDULE

TECHNICAL PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

PROPOSED MILESTONE DELETIONS, SIP TITLE AND FY CORRECTIONS

GRC Objective H3: Support the design, development, deployment and operation of the ISS and demonstrate technologies for nontoxic Space Shuttle upgrades that require less maintenance and hazardous ground processing than current hypergolic propulsion systems.

Deliver more reliable efficient dc-to-dc converters
and more efficient and flexible remote power
switches for the ISS and continue the development
of advance power system components to reduce
ISS electric power system requirements.

1000 4Q02

Activity not yet started. This milestone is really due 4Q FY02, and should not have been included in the FY00 SIP. 6900 J. Dunning Recommend remove Milestone from 2000 SIP.

2000H3.3	Provide for deployment on 6A UF-1, the Physics of 3	3Q01
	Colloids in Space (PCS) experiment, integrate it in	1Q00
	the ISS EXPRESS rack, and initiate experiment	
	operations following system checkout.	

Launch
Correction
3Q01

Manifest Correction: PCS is on mission 6A, not UF-1. 6A is currently scheduled for NET (No earlier than) April 19,2001. 6700 N. Shaw

Recommend remove Milestone from 2000 SIP.

2000H3.4 Complete the delivery of all Space Acceleration 4Q00 Measurement System (SAMS-II) equipment needed to support *6A* UF-1.

Manifest Correction: Hardware development is on track to meet delivery dates for a 6A launch.

Proposed title change. 6000 M. Lester/D.

Francisco.

2000H3.5 Complete safety and abuse testing of Lithium-Ion cells for an electric auxiliary power unit for the Space Shuttle.

4Q00 4Q01

Approve title change.

JSC/Boeing did not procure and provide the cells to be tested ... therefore no testing has yet been initiated. This is a schedule change by JSC/ Boeing. The first cells will not go on test until in April, and the current schedule will be to complete testing by 4Q01. 6900 R. Burns

Recommend remove Milestone from 2000 SIP.

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL COST SCHEDULE TECHNICAL EACunder >5% Ahead > 6 weeks Met w/less effort FAC w/i 5% Green Within 6 weeks Meets Prob.s Solvable, Action Plan Yellow EAC over 5-15% Behind 6-12 weeks EAC over > 15% Behind >12 wk, Crit Path Not Meet, No Action Plan

SIP ID No. GRC Objectives (In Bold Italic) / Milestones

COST

TECHNICAL SCHEDULE PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

PROPOSED MILESTONE DELETIONS, SIP TITLE AND FY CORRECTIONS

GRC Objective H4: Enable the commercialization of space communication, power, in-space propulsion, and other aerospace technologies.

2000H4.4 Shut down the ACTS communications payload, *retire* super-orbit the spacecraft, and terminate spacecraft operations.

4Q00

Propose description change. 6100 P. McMasters **Recommend approve change.**

GRC MS Objective 1.0: Optimize GRC investments and align its resources to customer requirements.

OngoM1.A Create a Model Workplace demonstrated by GRC's Key Values of Diversity, Quality, Openness, and Integrity. Create and maintain a workenvironment free of discrimination, ensuring equalenportunity for all.

Proposed title change. 0100 P. Walker. **Recommend approve change.**

2000M1.5 Complete Business Management System implementation.

2Q00 Late 4Q00

Proposed performance and due date changes.
Objective as stated will not be complete for years.
Interpreted for this year to mean compliance of entire Center to ISO 9001 requirements. Revise planned completion to 4Q00. 0106 J. Haas Recommend further discussion.

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00 **EVAL** COST SCHEDULE TECHNICAL Blue EACunder >5% Ahead > 6 weeks Met w/less effort FAC w/i 5% Green Within 6 weeks Meets Prob.s Solvable, Action Plan Yellow EAC over 5-15% Behind 6-12 weeks EAC over > 15% Behind >12 wk, Crit Path Not Meet, No Action Plan

SIP ID No.

GRC Objectives (In Bold Italic) / Milestones

COST

TECHNICAL PERFORM.

SCHEDULE

DESCRIPTION OF PROBLEM AND ACTION

PROPOSED MILESTONE DELETIONS, SIP TITLE AND FY CORRECTIONS

GRC PAPAC Objective 4.0: Form alliances and partnerships with other NASA Centers, federal, state, and local agencies, academia, and industry.

Establish and help maintain the North American 2000P4.1 Icing Alliance.

N. Jai Hannum/ Shin T. Bond/ T. Tyburski

Propose owners Change. The 5000 Directorate requests that they (Whitlow on the Objective, and Hannum/Bond/Tyburski on the milestone) be removed as owners, and that Carol Russo and Jai Shin should be the new owners of the Objective and milestone, respectively. 5000 has not been involved for the last 5 months because 2000 has taken over this activity.

GRC CK Objective 1.0: Expand and enhance GRC science, math, and engineering educational programs and public outreach. To accomplish this, GRC will align its educational programs with the framework described in the NASA Implementation Plan for Education.

2000C1.4 Curriculum Support

> Depending on funding, bring in one or two primary teachers to develop aerospace curriculum materials suitable for grades K-3.

CANCELLED-LACK OF FUNDING. 9000 R. Alexander Recommend remove Milestone from 2000 SIP.

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL COST SCHEDULE TECHNICAL Blue EACunder >5% Ahead > 6 weeks Met w/less effort FAC w/i 5% Green Within 6 weeks Meets Prob.s Solvable, Action Plan Yellow EAC over 5-15% Behind 6-12 weeks EAC over > 15% Behind >12 wk, Crit Path Not Meet, No Action Plan

SIP ID No.

GRC Objectives (In Bold Italic) / Milestones

COST SCHEDULE

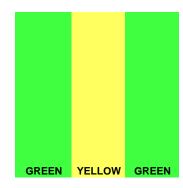
TECHNICAL PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

MILESTONE EXCEPTION REPORT

GRC Objective A1: Reduce aircraft accidents related to icing, weather, poor visibility, and engine problems; develop technology to prevent and suppress aircraft fires.

2000A1.1 Complete and publish three-dimensional design guidelines for the control of gear crack paths and the prediction of crack growth rates in ultrasafe gears.



The Glenn rotorcraft base program suffered a 40% cut in funds in FY00. As a result, the SILNT program was cut, and the SAFOR program suffered some milestone delays due to the reduced funding levels. This milestone was one of the efforts that had to be delayed due to funding cuts. The delayed milestone was coordinated with the Rotorcraft Base Program Office at Ames. 5000 S. Foust

GRC Objective A2: Reduce the emissions of aircraft engines designed after 1997 by a factor of three by the year 2007 and by a factor of five by the year 2022.

2000A2.3 Complete selections of turbomachinery flow control concepts for fans and compressors that offer promise for use in future propulsion systems for improved performance across the mission cycle and reduced pollutants.

N/A N/A N/A

Milestone was planned for completion 3/00 in baseline program plan. Fan and compressor portions of milestone are being split and new dates being developed as part of UEET refresh efforts.

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL
Blue	EACunder >5%	Ahead > 6 weeks	Met w/less effort
Green	EAC w/i 5%	Within 6 weeks	Meets
Yellow	EAC over 5-15%	Behind 6-12 weeks	Prob.s Solvable, Action Plan
Red	EAC over > 15%	Behind >12 wk, Crit Path	Not Meet, No Action Plan

SIP ID No. GRC Objectives (In Bold Italic) / Milestones COST SCHEDULE **TECHNICAL** PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

GRC Objective A7: Develop low-cost intermittent combustion and turbine engines and single-lever engine controls for General Aviation aircraft.

IC Engine Element: by 3/00 complete 2000A7.2

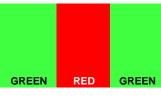
Engine/Propeller Integration Test clearing engine design for flight.

GREEN YELLOW GREEN

Project is on schedule with technical work proceeding well, but there is little room for further slippage. 0140 B. Mader

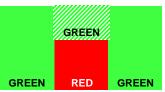
Turbine Engine Element: By 5/00 complete 2000A7.3 Engineering Indendent Review Team (EIRT)

Assessment certifying V-Jet II/FJX as flight ready



Turbine engine demonstration waived by NASA Administrator; replan in progress. 0140 C. Ginty/L. Burkardt

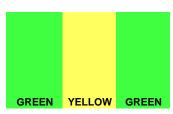
Perform flight demonstrations of advanced General 2000A7.1 Aviation piston and turbine engines at the annual Oshkosh Air Show.



Piston engine demo expected at Oshkosh as Turbine engine demonstration waived by NASA Administrator; replan in progress. 0140 C. Ginty/L. Burkardt

GRC Objective A8: Develop computing and testing tools to reduce aircraft engine design and development time.

2000A8.1 Develop ground and flight demonstration capabilities and methodologies for integrated airbreathing propulsion systems for experimental hypersonic vehicles and access to space.



0140 reported schedule as "Yellow." Mixer/combustor and forebody interactions rigs 1 quarter behind due design difficulty; schedule of other project elements adjusted for later receipt of data. 0140 B. Mader

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL
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Red	EAC over > 15%	Behind >12 wk. Crit Path	Not Meet. No Action Plan

SIP ID No. GRC Objectives (In Bold Italic) / Milestones COST

TECHNICAL PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

GRC Objective A9: Reduce the cost contribution of access-to-space propulsion systems and associated subsystems while improving their performance, life, function and operability.

SCHEDULE

2000A9.1 Develop and demonstrate X-33-scale advanced propellant densification technology. Complete LOX densifier verification testing and assemblyof a

hydrogen densifier.

LOX Densifier Testing will take place in the 3rd quarter of 00. Hydrogen Densifier Assembly will be completed 3rd quarter of 00. 6000 M. Lester

2000A9.6 Complete rocket-based combined cycle (RBCC) propulsion inlet, mixer-combustor, and integrated propulsion pod component validation for semiaxisymmetric vertical take-off systems.



YELLOW YELLOW

Mixer/combustor and forebody interactions rigs 1 quarter behind due design difficulty; schedule of other project elements adjusted for later receipt of data, 0140 B. Mader

GRC Objective A10: Develop advanced spacecraft propulsion technology.

2000A10.2 In partnership with Russia, flight-demonstrate Hall Effect thruster technology on EXPRESS.



Flight Hardware will not meet scheduled June launch date. Work is continuing in the event the launch date slips. 6000 M. Lester

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL TECHNICAL
Blue	EACunder >5%	Ahead > 6 weeks	Met w/less effort
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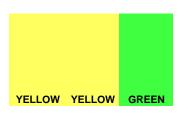
SIP ID No. GRC Objectives (In Bold Italic) / Milestones

COST SCHEDULE PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

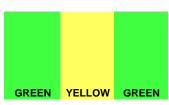
<u>GRC Objective H1.0:</u> Develop power, communications, and in-space propulsion systems and advance the state of knowledge of reduced-gravity effects to enable human missions of exploration.

2000H1.1 Deliver the Mars Array Technology Experiment (MATE) and Dust Accumulation and Removal Experiment (DART) flight experiments for the Mars 2001 mission



MATE/DART flight hardware delivery will not meet the original project schedule, however JSC's overall schedule has been slipped for other reasons. Funding received does not cover the GRC workforce costs. 6000 M. Lester

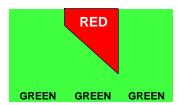
2000H1.3 Receive the phased-array antenna flight unit from Raytheon for the Direct Data Distribution (DDD) experiment and commence test and integration.



Contract delivery is expected to be delayed by 6 months due internal contractor technical issues (See SIP 2000S1.2). Item is not on Critical Path and Project Schedule minimally impacted. 6100 P. McMasters

GRC Objective H2: For the combustion science and fluid physics disciplines, enable the research community to use gravity as an experimental variable. (Was supporting FY99 HEDS Goal 1, now FY2000 HEDS Goal 2)

2000H2.1 Complete development, testing and delivery of the Combustion Module 2 (CM-2), along with one commercial and two scientific experiments, and prepare it for operation on STS-107.



STS-107 mission has been delayed to April of 2001.

New CM-2 delivery date is August 2000. Project is on schedule to meet this date. 6000 M. Lester/A.

Otero Schedule will be GREEN with PMC approval of date change.

2000H2.2 Complete one Spread-Across-Liquid (SAL) and one Extensional Rheleogy Experiment (ERE) sounding rocket flight.



ERE will meet its milestone. SAL will be delayed to the first quarter of FY'01 to implement the results of theSAL-5 FRB and MRPO rocket funding constraints. 6000 M. Lester

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL
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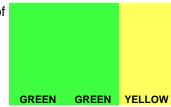
SIP ID No. GRC Objectives (In Bold Italic) / Milestones

COST SCHEDULE PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

GRC Objective H3: Support the design, development, deployment and operation of the ISS and demonstrate technologies for nontoxic Space Shuttle upgrades that require less maintenance and hazardous ground processing than current hypergolic propulsion systems. (Was supporting FY99 HEDS Goals 3 and 4, now FY2000 HEDS Goal 3)

2000H3.3 Provide for deployment on **6A** UF-1, the Physics of Colloids in Space (PCS) experiment, integrate it in the ISS EXPRESS rack, and initiate experiment operations following system checkout.



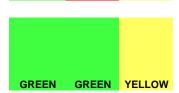
Manifest Correction: PCS is on mission 6A, not UF-1. 6A is currently scheduled for NET (No earlier than) April 19,2001. Technical Performance is "yellow" due to Bragg image failure after vibe & accidential damage to Bragg scren; assessment & resolution underway. 6700 N. Shaw

GRC Objective S1: Develop power, in-space propulsion, communication, and other advanced spacecraft technologies.

2000S1.2 Complete K-band monolithic microwave, integrated-circuit-based phased array development testing for use in Direct Data Distribution experiments.

GREEN RED YELLOW

2000S1.3 Complete investigation of reliable transport protocols over dynamically delay-varying links



EAC remains at 15% over agreement. Contractor's performance shortfall prevents NASA's milestone payment. Delivery is delayed by 9 months. Funding problem resolved. 6000 M. Lester

Range Delay / Variation emulator moved to new hardware system. S/W is being rebuilt in this new environment and debug will follow. 6000 M. Lester

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL COST SCHEDULE TECHNICAL Blue EACunder >5% Ahead > 6 weeks Met w/less effort FAC w/i 5% Green Within 6 weeks Meets Prob.s Solvable, Action Plan Yellow EAC over 5-15% Behind 6-12 weeks EAC over > 15% Behind >12 wk, Crit Path Not Meet, No Action Plan

SIP ID No. GRC Objectives (In Bold Italic) / Milestones

COST SCHEDULE

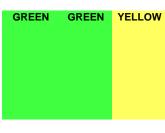
TECHNICAL

PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

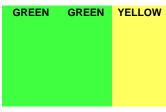
GRC MS Objective 1.0: Optimize GRC investments and align its resources to customer requirements.

OngoM1.A Create a Model Workplace demonstrated by GRC's Key Values of Diversity, Quality, Openness, and Integrity. Create and maintain a work environment free of discrimination, ensuring equal opportunity for all.



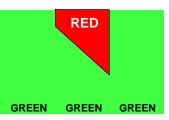
Letters have been sent to all managers who have not completed Diversity Dialogue Sessions (DDS). They have been requested to contact their Process Consultant to either arrange for training or coaching, depending upon their management experience. 0100 P. Walker.

OngoM1.B Achieve a workforce representative of America's diversity.



No major change in status in any PATCOB Categories during this reporting period. Professional Males Category remains the only Green rating; all others are Yellow or Red - overall rating remains "borderline" Yellow. 0180 D. Cotleur

2000M1.5 Complete Business Management System implementation.



Objective as stated will not be complete for years. Interpreted for this year to mean compliance of entire Center to ISO 9001 requirements. Revise planned completion to 4Q00. 0106 J. Haas Schedule will be GREEN with PMC approval of date change.

OngoM1.D Maintain ISO 9001 compliance and re-registration thereafter.



Additional budget request of \$365K for this FY has been submitted to RAM0 and CFO. 0106 J. Haas

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL
Blue	EACunder >5%	Ahead > 6 weeks	Met w/less effort
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SIP ID No. GRC Objectives (In Bold Italic) / Milestones

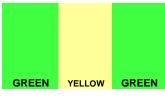
TECHNICAL COST SCHEDULE

DESCRIPTION OF PROBLEM AND ACTION

GRC MS Objective 3.0: Ensure that GRC information technology provides an open and secure exchange of information, is consistent with Agency technical architectures and standards, demonstrates a projected return on investment, reduces risk, and directly contributes to mission success.

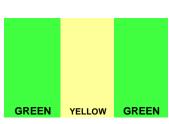
Complete an Information Technology security risk 2000M3.9

assessment for the Telescience Center.



Due to contract changes in the TSC, the risk assessment was delayed. Pam Kotlenz has met with the project manager and priority has been established to ensure completion in 3rd quarter. 7000 H. Ceh

OngoM3.C Ensure that Information Security Plans are implemented for all GRC IT systems.



An aggressive effort is underway to accomplish this milestone. Howver, there should be no expectation that AL:L IT scurity plans can be effected this FY. All NASA goals for MEI and Special Management Attention systems WILL be met by September 30. 2000. 7000 H. Ceh

GRC PAPAC Objective 2.0: Significantly enhance and expand GRC's critical technical capabilities.

OngoP2.A Develop and implement a critical technical capabilities and/or a core competencies plan.



Areas at risk and critical positions identified. New college graduates hired. Staffing plan developed and awaiting approval to hire experienced researchers. Aeroacoustics Institute approved, funding identified, and Institute being implemented. 5000 W. Whitlow

Strategic Implementation Plan (SIP) Milestone Information

As of 6/19/00

EVAL.	COST	SCHEDULE	TECHNICAL TECHNICAL
Blue	EACunder >5%	Ahead > 6 weeks	Met w/less effort
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SIP ID No. GRC Objectives (In Bold Italic) / Milestones

COST SCHEDULE

TECHNICAL PERFORM.

DESCRIPTION OF PROBLEM AND ACTION

GRC PAPAC Objective 4.0: Form alliances and partnerships with other NASA Centers, federal, state, and local agencies, academia, and industry.

2000P4.2 Support 30 women-owned and minority-owned small businesses under the Garrett Morgan Commercialization Initiative.



LATE ARRIVAL OF EARMARKED MONEY DELAYED START OF PROGRAM BY 9 MONTHS. AS EARMARKED MONEY IT IS EXEMPT FROM NASA'S SPENDING GUIDELINES. 9000 R. Alexander

OngoP4.F Provide leadership and technical support to the Glennan Microsystems Initiative,a collaboration with regional industrial and academic partners, to foster innovations in micro electronic, sensor, actuator, system and control technologies for harsh environments.



JSRA completed with high praise from HQ and officially signed 5/00. Costing behind due to late completion of JSRA but will accelerate after signing. 6000 M. Lester

GRC CK Objective 1.0: Expand and enhance GRC science, math, and engineering educational programs and public outreach. To accomplish this, GRC will align its educational programs with the framework described in the NASA Implementation Plan for Education.

2000C1.2 Teacher Preparation and Enhancement

- Deliver on-site educational workshops to 250 teachers



DUE TO WORKSHOP CANCELLATION, NEW PROJECTION IS 225 TEACHERS. 9000 R. Alexander

2000C1.4 Curriculum Support

Depending on funding, bring in one or two primary teachers to develop aerospace curriculum materials suitable for grades K-3.



LACK OF FUNDING. Looking for ways to complete some of this effort. Want to replan. 9000 R. Alexander